

TABLE F-2**FLORENCE COPPER ISCR FACILITY TOTAL CLOSURE AND POST-CLOSURE COST ESTIMATES**

FLORENCE COPPER PROJECT

FLORENCE, ARIZONA

CLOSURE ACTIVITIES	ESTIMATED COST
ISCR Wells	\$21,937,000
Tank Farm	\$180,000
Septic Tank Closure	\$12,000
Miscellaneous Costs	\$288,000
Closure Cost Subtotal	\$22,417,000
Contingency (15%)	\$3,362,550
Administrative and Miscellaneous Expenses (10%)	\$2,241,700
Closure Cost Total	\$28,021,250
POST CLOSURE ACTIVITIES	
Post Closure Monitoring	\$2,153,000
POC and Supplemental Wells	\$619,000
ACD Contingency Monitoring Wells	\$564,000
Post-Closure Total	\$3,336,000
TOTAL CLOSURE AND POST-CLOSURE COST	\$31,357,250

Notes:*ACD = Annular Conductivity Device**ISCR = in-situ copper recovery**POC = Point of Compliance*